

City of Fitchburg Massachusetts

CITY COUNCIL

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Marcus L. DiNatale
E. Thomas Donnelly
Samantha M. Squailia
Anthony M. Zarrella

110-18

President Michael P. Kushmerek

> Vice President Amy L. Green

Ward Councilors
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Ward 2 – Paul R. Beauchemin
Ward 3 – Joel R. Kaddy

Ward 4 – Michael P. Kushmerek Ward 5 – Marisa R. Fleming Ward 6 – Elizabeth R. Walsh

Finance Committee

A meeting of the Finance Committee will be held on **Tuesday, April 24, 2018 at 6:00 p.m.** in the Memorial Middle School Library, 615 Rollstone Street, Fitchburg, MA. The agenda will consist of the following:

ORDER: that there be and hereby is appropriated the sum of NINETY-ONE THOUSAND, FIVE HUNDRED NINETY-TWO DOLLARS (\$91,592.00), same to be charged against AVAILABLE FUNDS and credited to accounts as follows:

Police / Dispatch – Personal Services Police / Dispatch – Overtime Treasurer – Personal Services	\$79,431
	\$ 9,000
	\$ 3,161

ORDER: that there be and hereby is transferred the sum of SEVEN THOUSAND, FIVE HUNDRED SIXTY-EIGHT DOLLARS (\$7,568.00) from Airport Expenses, Aviation Fuel and credited to Airport, Personal Services.

ORDER: that there be and hereby is transferred from within the sum of TWENTY THOUSAND AND 00/100 DOLLARS (\$20,000.00) same to be transferred from POLICE, PERSONAL SERVICES, INCENTIVES and credited to POLICE, OTHER EXPENSES, ANIMAL CONTROL.

ORDER: that the City of Fitchburg hereby approves the expenditure of funds from the Massachusetts Executive Office of Health and Human Services, Department of Mental Health grant in the approximate amount of \$49,365.00 (FORTY-NINE THOUSAND, THREE HUNDRED SIXTY-FIVE AND 00/100 DOLLARS) for the purpose of said grant, which is to support a police based Jail Diversion Program for individuals with Mental Illnesses or emotional disturbances.

By: Calvin D. Brooks, Clerk

For: Marcus L. DiNatale, Chairman